

Committee for Education Funding

FY2003 President's Budget Proposal

Funding Levels for Selected Education Programs (\$ in millions)

Funding for Selected Education Programs	FY02	FY03	Difference	% Difference
	Enacted P.L. 107-116	President's Budget	FY2003 vs. FY2002	FY2003 vs. FY2002
Title I (total)	\$12,346.9	\$13,388.3	\$1,041.4	8.4%
Title I (Grants to LEA's) (a)	\$10,350.0	\$11,350.0	\$1,000.0	9.7%
Title I (Basic Grants)	\$7,172.9	\$7,173.0	\$0.1	0.0%
Title I (Concentration Grants)	\$1,365.0	\$1,365.0	\$0.0	0.0%
Title I (Targeted Grants)	\$1,018.5	\$2,018.5	\$1,000.0	98.2%
Title I (Education Finance Incentive Grants)	\$793.5	\$793.5	\$0.0	0.0%
Reading First State Grants	\$900.0	\$1,000.0	\$100.0	11.1%
Early Reading First	\$75.0	\$75.0	\$0.0	0.0%
Even Start	\$250.0	\$200.0	-\$50.0	-20.0%
Literacy through School Libraries	\$12.5	\$12.5	\$0.0	0.0%
Migrant Education	\$396.0	\$396.0	\$0.0	0.0%
Comprehensive School Reform	\$235.0	\$235.0	\$0.0	0.0%
Impact Aid (total)	\$1,143.5	\$1,140.5	-\$3.0	-0.3%
Impact Aid (construction)	\$48.0	\$45.0	-\$3.0	-6.3%
Improving Teacher Quality State Grants	\$2,850.0	\$2,850.0	\$0.0	0.0%
School Leadership	\$10.0	\$0.0	-\$10.0	-100.0%
Early Childhood Professional Development	\$15.0	\$15.0	\$0.0	0.0%
Mathematics & Science Partnerships	\$12.5	\$12.5	\$0.0	0.0%
Transition to Teaching	\$35.0	\$39.4	\$4.4	12.6%
American History	\$100.0	\$50.0	-\$50.0	-50.0%
Educational Technology State Grants	\$700.5	\$700.5	\$0.0	0.0%
Preparing Tomorrow's Teachers to use Technology	\$62.5	\$0.0	-\$62.5	-100.0%
21st Century Learning Centers	\$1,000.0	\$1,000.0	\$0.0	0.0%
Innovative Education	\$385.0	\$385.0	\$0.0	0.0%
Charter Schools	\$200.0	\$200.0	\$0.0	0.0%
Charter School Facilities	n/a	\$100.0	n/a	n/a
Magnet Schools Assistance	\$110.0	\$110.0	\$0.0	0.0%
Choice Demonstrations	n/a	\$50.0	n/a	n/a
Fund for the Improvement of Education	\$832.9	\$84.0	-\$748.9	-89.9%
Character Education	\$25.0	\$25.0	\$0.0	0.0%
Elementary School Counseling	\$32.5	\$0.0	-\$32.5	-100.0%
Smaller Learning Communities	\$142.2	\$0.0	-\$142.2	-100.0%
Star Schools	\$27.5	\$0.0	-\$27.5	-100.0%
Community Technology Centers	\$32.5	\$0.0	-\$32.5	-100.0%
Parental Assistance	\$40.0	\$0.0	-\$40.0	-100.0%
Safe and Drug-Free Schools	\$746.8	\$644.3	-\$102.5	-13.7%
State Assessments	\$387.0	\$387.0	\$0.0	0.0%
Advanced placement incentives	\$22.0	\$22.0	\$0.0	0.0%
Training and Advisory (Title IV-CRA)	\$7.3	\$7.3	\$0.0	0.0%
Rural Education	\$162.5	\$0.0	-\$162.5	-100.0%
Indian Education (total)	\$120.4	\$122.4	\$2.0	1.7%
Bilingual and Immigrant Education State Grants	\$665.0	\$665.0	\$0.0	0.0%

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FY2003 President's Budget Proposal
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Funding for Selected Education Programs	FY02 Enacted P.L. 107-116	FY03 President's Budget	Difference FY2003 vs. FY2002	% Difference FY2003 vs. FY2002
Special Education (total)	\$8,672.8	\$9,687.8	\$1,015.0	11.7%
Special Education Grants to States	\$7,529.0	\$8,529.0	\$1,000.0	13.3%
Special Education Personnel Preparation	\$90.0	\$90.0	\$0.0	0.0%
Vocational Education (total)	\$1,321.0	\$1,306.5	-\$14.5	-1.1%
Vocational Education State Grants	\$1,180.0	\$1,180.0	\$0.0	0.0%
Vocational Education Tech-Prep Education	\$108.0	\$108.0	\$0.0	0.0%
Adult Education State Grants	\$575.0	\$575.0	\$0.0	0.0%
Pell Grants (total)	\$10,314.0	\$10,863.0	\$549.0	5.3%
Pell Grant maximum grant (\$ in thousands)	(\$4,000.0)	(\$4,000.0)	\$0.0	0.0%
Supplemental Educational Opportunity Grants (SEOG)	\$725.0	\$725.0	\$0.0	0.0%
Work-Study	\$1,011.0	\$1,011.0	\$0.0	0.0%
Perkins Loans-Federal Capital Contributions	\$100.0	\$100.0	\$0.0	0.0%
Leveraging Educational Assistance Partnerships (LEAP)	\$67.1	\$0.0	-\$67.1	-100.0%
Strengthening Institutions	\$73.6	\$76.3	\$2.7	3.6%
Strengthening Historically Black Colleges and Universities	\$206.0	\$213.4	\$7.4	3.6%
Strengthening Historically Black Graduate Institutions	\$49.0	\$50.8	\$1.8	3.6%
Developing Hispanic-serving Institutions	\$86.0	\$89.0	\$3.0	3.5%
International Education & Foreign Language Studies	\$98.5	\$102.5	\$4.0	4.1%
Fund for the Improvement of Postsecondary Education	\$180.9	\$39.1	-\$141.8	-78.4%
Demonstration Projects for Students with Disabilities	\$7.0	\$0.0	-\$7.0	-100.0%
TRIO (total)	\$802.5	\$802.5	\$0.0	0.0%
GEARUP	\$285.0	\$285.0	\$0.0	0.0%
Byrd Honor Scholarships	\$41.0	\$41.0	\$0.0	0.0%
Javits Fellowships	\$10.0	\$10.0	\$0.0	0.0%
Graduate Assistance in Areas of National Need	\$31.0	\$31.0	\$0.0	0.0%
Child Care Access Means Parents in School	\$25.0	\$15.0	-\$10.0	-40.0%
Teacher Quality Enhancement Grants	\$90.0	\$90.0	\$0.0	0.0%
Research & Dissemination	\$121.8	\$175.0	\$53.2	43.7%
Research Educational Laboratories	\$67.5	\$67.5	\$0.0	0.0%
Statistics	\$85.0	\$95.0	\$10.0	11.8%
Assessment	\$111.6	\$95.4	-\$16.1	-14.5%
Department of Education TotalDiscretionary	\$48,942.0	\$50,331.6	\$1,389.6	2.8%
Head Start	\$6,538.0	\$6,668.0	\$130.0	2.0%
Libraries	\$197.6	\$211.0	\$13.4	6.8%
Corporation for National & Community Service	\$1,035.0	\$1,334.0	\$299.0	28.9%
Corporation for Public Broadcasting	\$375.0	\$365.0	-\$10.0	-3%

President's New Initiatives in Bold

(a) Includes supplemental appropriation amounts of \$159,969 thousand for Basic Grants and \$1,031 thousand for Concentration Grants.